第二部分　2021年度部门预算表

公开01表

|  |  |  |  |
| --- | --- | --- | --- |
| 收支总表 | | | |
| 部门：常州市武进区人民政府办公室 | |  | 单位：万元 |
| **收 入** | | **支 出** | |
| **项 目** | **预算数** | **项 目** | **预算数** |
| 一、一般公共预算拨款收入 | 2,860.40 | 一、一般公共服务支出 | 2,082.08 |
| 二、政府性基金预算拨款收入 | 0 | 二、外交支出 | 0 |
| 三、国有资本经营预算拨款收入 | 0 | 三、国防支出 | 0 |
| 四、财政专户管理资金收入 | 0 | 四、公共安全支出 | 0 |
| 五、事业收入 | 0 | 五、教育支出 | 0 |
| 六、事业单位经营收入 | 0 | 六、科学技术支出 | 0 |
| 七、上级补助收入 | 0 | 七、文化旅游体育与传媒支出 | 0 |
| 八、附属单位上缴收入 | 0 | 八、社会保障和就业支出 | 159.44 |
| 九、其他收入 | 0 | 九、卫生健康支出 | 46.15 |
|  |  | 十、节能环保支出 | 0 |
|  |  | 十一、城乡社区支出 | 0 |
|  |  | 十二、农林水支出 | 0 |
|  |  | 十三、交通运输支出 | 0 |
|  |  | 十四、资源勘探信息等支出 | 0 |
|  |  | 十五、商业服务业等支出 | 0 |
|  |  | 十六、金融支出 | 0 |
|  |  | 十七、自然资源海洋气象等支出 | 0 |
|  |  | 十八、住房保障支出 | 572.73 |
|  |  | 十九、粮油物资储备支出 | 0 |
|  |  | 二十、灾害防治及应急管理支出 | 0 |
|  |  | 二十一、其他支出 | 0 |
| **本年收入合计** | 2,860.40 | **本年支出合计** | 2,860.40 |
| 上年结转结余 | 0 | 年终结转结余 | 0 |
| **收入总计** | 2,860.40 | **支出总计** | 2,860.40 |

公开02表

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 收入总表 | | | | | | | | | | | | | | | | | | |
| 部门：常州市武进区人民政府办公室 | |  |  |  | |  |  | |  | |  |  | | |  |  | |  | | |  | 单位：万元 | | | | |
| 部门（单位）代码 | 部门（单位）名称 | 合计 | 本年收入 | | | | | | | | | | | | | | | | | | 上年结转结余 | | | | | | | | | |
| 小计 | | 一般公共预算 | | 政府性  基金预算 | 国有资本经营预算 | | 财政专户管理资金 | | | 事业收入 | 事业单位经营收入 | | | 上级补助收入 | | | 附属单位上缴收入 | | | 其他收入 | 小计 | 一般公共预算 | 政府性基金预算 | | 国有资本经营预算 | 财政专户管理资金 | 单位资金 |
| 合计 | | 2860.4 | 2860.4 | | 2860.4 | | 0 | 0 | | 0 | | | 0 | 0 | | | 0 | | | 0 | | | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 711103 | 常州市武进区人民政府办公室 | 2860.4 | 2860.4 | | 2860.4 | | 0 | 0 | | 0 | | | 0 | 0 | | | 0 | | | 0 | | | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 711103001 | 常州市武进区人民政府办公室本级 | 1791.4 | 1791.4 | | 1791.4 | | 0 | 0 | | 0 | | | 0 | 0 | | | 0 | | | 0 | | | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 711103002 | 常州市武进区电子政务中心 | 1069 | 1069 | | 1069 | |  | 0 | | 0 | | | 0 | 0 | | | 0 | | | 0 | | | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 公开03表 | | | | | | | | | |
| 支出总表 | | | | | | | | | | | | | |
| 部门：常州市武进区人民政府办公室 | |  | | |  | |  | | | | | 单位：万元 | | | | | |
| **科目编码** | **科目名称** | **合计** | **基本支出** | | | **项目支出** | | **事业单位经营支出** | **上缴上级支出** | | **对附属单位补助支出** | | | |
|  | 合 计 | 2860.4 | 1648.28 | | | 1212.12 | | 0 | 0 | | 0 | | | |
| 201 | 一般公共服务支出 | 2,082.08 | 869.96 | | | 1,212.12 | | 0 | 0 | | 0 | | | |  | |
| 20103 | 政府办公厅（室）及相关机构事务 | 2,082.08 | 869.96 | | | 1,212.12 | | 0 | 0 | | 0 | | | |
| 2010301 | 行政运行 | 762.40 | 762.40 | | | 0 | | 0 | 0 | | 0 | | | |
| 2010305 | 专项业务活动 | 244.89 | 0 | | | 244.89 | | 0 | 0 | | 0 | | | |
| 2010399 | 其他政府办公厅（室）及相关机构事务支出 | 126.71 | 0 | | | 126.71 | | 0 | 0 | | 0 | | | |
| 20105 | 统计信息事务 | 948.08 | 107.56 | | | 840.52 | | 0 | 0 | | 0 | | | |
| 2010504 | 信息事务 | 948.08 | 107.56 | | | 840.52 | | 0 | 0 | | 0 | | | |
| 208 | 社会保障和就业支出 | 159.44 | 159.44 | | | 0 | | 0 | 0 | | 0 | | | |
| 20805 | 行政事业单位养老支出 | 159.44 | 159.44 | | | 0 | | 0 | 0 | | 0 | | | |
| 2080505 | 机关事业单位基本养老保险缴费支出 | 106.29 | 106.29 | | | 0 | | 0 | 0 | | 0 | | | |
| 2080506 | 机关事业单位职业年金缴费支出 | 53.15 | 53.15 | | | 0 | | 0 | 0 | | 0 | | | |  | |
| 210 | 卫生健康支出 | 46.15 | 46.15 | | | 0 | | 0 | 0 | | 0 | | | |
| 21011 | 行政事业单位医疗 | 46.15 | 46.15 | | | 0 | | 0 | 0 | | 0 | | | |
| 2101101 | 行政单位医疗 | 24.67 | 24.67 | | | 0 | | 0 | 0 | | 0 | | | |
| 2101102 | 事业单位医疗 | 9.55 | 9.55 | | | 0 | | 0 | 0 | | 0 | | | |
| 2101103 | 公务员医疗补助 | 11.93 | 11.93 | | | 0 | | 0 | 0 | | 0 | | | |
| 221 | 住房保障支出 | 572.73 | 572.73 | | | 0 | | 0 | 0 | | 0 | | | |
| 22102 | 住房改革支出 | 572.73 | 572.73 | | | 0 | | 0 | 0 | | 0 | | | |
| 2210201 | 住房公积金 | 179.91 | 179.91 | | | 0 | | 0 | 0 | | 0 | | | |
| 2210202 | 提租补贴 | 210.25 | 210.25 | | | 0 | | 0 | 0 | | 0 | | | |
| 2210203 | 购房补贴 | 182.57 | 182.57 | | | 0 | | 0 | 0 | | 0 | | | |
| 公开04表 | |  | |  | | | | | | | |  | | | |
| 财政拨款收支总表 | | | | | | | | | | | | |
| 部门：常州市武进区人民政府办公室 | |  | |  | | | | | | | | 单位：万元 | | | |
| **收 入** | | **支 出** | | | | | | | | | | | | | |
| **项目** | | **预算数** | | **项目** | | | | | | | | **预算数** | | | |
| 一、本年收入 | | 2,860.40 | | 一、本年支出 | | | | | | | | 2,860.40 | | | |
| （一）一般公共预算拨款 | | 2,860.40 | | (一) 一般公共服务支出 | | | | | | | | 2,082.08 | | | |
| （二）政府性基金预算拨款 | | 0 | | (二) 外交支出 | | | | | | | | 0 | | | |
| （三）国有资本经营预算拨款 | | 0 | | (三) 国防支出 | | | | | | | | 0 | | | |
| 二、上年结转 | | 0 | | (四) 公共安全支出 | | | | | | | | 0 | | | |
| （一）一般公共预算拨款 | | 0 | | (五) 教育支出 | | | | | | | | 0 | | | |
| （二）政府性基金预算拨款 | | 0 | | (六) 科学技术支出 | | | | | | | | 0 | | | |
| （三）国有资本经营预算拨款 | | 0 | | (七) 文化旅游体育与传媒支出 | | | | | | | | 0 | | | |
|  | |  | | (八) 社会保障和就业支出 | | | | | | | | 159.44 | | | |
|  | |  | | (九) 卫生健康支出 | | | | | | | | 46.15 | | | |
|  | |  | | (十) 节能环保支出 | | | | | | | | 0 | | | |
|  | |  | | (十一) 城乡社区支出 | | | | | | | | 0 | | | |
|  | |  | | (十二) 农林水支出 | | | | | | | | 0 | | | |
|  | |  | | (十三) 交通运输支出 | | | | | | | | 0 | | | |
|  | |  | | (十四) 资源勘探工业信息等支出 | | | | | | | | 0 | | | |
|  | |  | | (十五) 商业服务业等支出 | | | | | | | | 0 | | | |
|  | |  | | (十六) 金融支出 | | | | | | | | 0 | | | |
|  | |  | | (十七) 自然资源海洋气象等支出 | | | | | | | | 0 | | | |
|  | |  | | (十八) 住房保障支出 | | | | | | | | 572.73 | | | |
|  | |  | | (十九) 粮油物资储备支出 | | | | | | | | 0 | | | |
|  | |  | | (二十) 灾害防治及应急管理支出 | | | | | | | | 0 | | | |
|  | |  | | (二十一) 其他支出 | | | | | | | | 0 | | | |
|  | |  | | 二、年终结转结余 | | | | | | | | 0 | | | |
| **收 入 总 计** | | 2,860.40 | | **支 出 总 计** | | | | | | | | 2,860.40 | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 公开05表 | | |  | | |  | | | | |  | | | |  | | | | |  | | | |  | | | | |
| 财政拨款支出预算表（功能科目） | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 部门：常州市武进区人民政府办公室 | | | | | |  | | | | |  | | | |  | | | | |  | | | | 单位：万元 | | | | |
| **科目编码** | | | **科目名称** | | | **合计** | | | | | **基本支出** | | | | | | | | | | | | | **项目支出** | | | | |
| **小计** | | | | **人员经费** | | | | | **公用经费** | | | |
|  | | | **合 计** | | | **2860.4** | | | | | **1648.28** | | | | **1538.5** | | | | | **109.78** | | | | **1212.12** | | | | |
| 201 | | | 一般公共服务支出 | | | 2,082.08 | | | | | 869.96 | | | | 760.18 | | | | | 109.78 | | | | 1,212.12 | | | | |
| 20103 | | | 政府办公厅（室）及相关机构事务 | | | 1,134.00 | | | | | 762.40 | | | | 665.09 | | | | | 97.31 | | | | 371.60 | | | | |
| 2010301 | | | 行政运行 | | | 762.40 | | | | | 762.40 | | | | 665.09 | | | | | 97.31 | | | | 0 | | | | |
| 2010305 | | | 专项业务活动 | | | 244.89 | | | | | 0 | | | | 0 | | | | | 0 | | | | 244.89 | | | | |
| 2010399 | | | 其他政府办公厅（室）及相关机构事务支出 | | | 126.71 | | | | | 0 | | | | 0 | | | | | 0 | | | | 126.71 | | | | |
| 20105 | | | 统计信息事务 | | | 948.08 | | | | | 107.56 | | | | 95.09 | | | | | 12.47 | | | | 840.52 | | | | |
| 2010504 | | | 信息事务 | | | 948.08 | | | | | 107.56 | | | | 95.09 | | | | | 12.47 | | | | 840.52 | | | | |
| 208 | | | 社会保障和就业支出 | | | 159.44 | | | | | 159.44 | | | | 159.44 | | | | | 0 | | | | 0 | | | | |
| 20805 | | | 行政事业单位养老支出 | | | 159.44 | | | | | 159.44 | | | | 159.44 | | | | | 0 | | | | 0 | | | | |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | | | 106.29 | | | | | 106.29 | | | | 106.29 | | | | | 0 | | | | 0 | | | | |
| 2080506 | | | 机关事业单位职业年金缴费支出 | | | 53.15 | | | | | 53.15 | | | | 53.15 | | | | | 0 | | | | 0 | | | | |
| 210 | | | 卫生健康支出 | | | 46.15 | | | | | 46.15 | | | | 46.15 | | | | | 0 | | | | 0 | | | | |
| 21011 | | | 行政事业单位医疗 | | | 46.15 | | | | | 46.15 | | | | 46.15 | | | | | 0 | | | | 0 | | | | |
| 2101101 | | | 行政单位医疗 | | | 24.67 | | | | | 24.67 | | | | 24.67 | | | | | 0 | | | | 0 | | | | |
| 2101102 | | | 事业单位医疗 | | | 9.55 | | | | | 9.55 | | | | 9.55 | | | | | 0 | | | | 0 | | | | |
| 2101103 | | | 公务员医疗补助 | | | 11.93 | | | | | 11.93 | | | | 11.93 | | | | | 0 | | | | 0 | | | | |
| 221 | | | 住房保障支出 | | | 572.73 | | | | | 572.73 | | | | 572.73 | | | | | 0 | | | | 0 | | | | |
| 22102 | | | 住房改革支出 | | | 572.73 | | | | | 572.73 | | | | 572.73 | | | | | 0 | | | | 0 | | | | |
| 2210201 | | | 住房公积金 | | | 179.91 | | | | | 179.91 | | | | 179.91 | | | | | 0 | | | | 0 | | | | |
| 2210202 | | | 提租补贴 | | | 210.25 | | | | | 210.25 | | | | 210.25 | | | | | 0 | | | | 0 | | | | |
| 2210203 | | | 购房补贴 | | | 182.57 | | | | | 182.57 | | | | 182.57 | | | | | 0 | | | | 0 | | | | |
| 公开06表 | | | |  | | | | | |  | | | | | | |  | | | | | |  | | | | | | | |
| 财政拨款基本支出预算表（经济科目） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 部门：常州市武进区人民政府办公室 | | | | | | | | | |  | | | | | | |  | | | | | | 单位：万元 | | | | | | | |
| **部门预算支出经济分类科目** | | | | | | | | | | **本年财政拨款基本支出** | | | | | | | | | | | | | | | | | | | | |
| **科目编码** | | | | **科目名称** | | | | | | **合计** | | | | | | | **人员经费** | | | | | | **公用经费** | | | | | | | |
|  | | | | 合 计 | | | | | | 1648.28 | | | | | | | 1538.5 | | | | | | 109.78 | | | | | | | |
| 301 | | | | 工资福利支出 | | | | | | 1,513.07 | | | | | | | 1,513.07 | | | | | | 0 | | | | | | | |
| 30101 | | | | 基本工资 | | | | | | 244.26 | | | | | | | 244.26 | | | | | | 0 | | | | | | | |
| 30102 | | | | 津贴补贴 | | | | | | 872.42 | | | | | | | 872.42 | | | | | | 0 | | | | | | | |
| 30108 | | | | 机关事业单位基本养老保险缴费 | | | | | | 106.29 | | | | | | | 106.29 | | | | | | 0 | | | | | | | |
| 30109 | | | | 职业年金缴费 | | | | | | 53.15 | | | | | | | 53.15 | | | | | | 0 | | | | | | | |
| 30110 | | | | 职工基本医疗保险缴费 | | | | | | 34.22 | | | | | | | 34.22 | | | | | | 0 | | | | | | | |
| 30111 | | | | 公务员医疗补助缴费 | | | | | | 11.93 | | | | | | | 11.93 | | | | | | 0 | | | | | | | |
| 30112 | | | | 其他社会保障缴费 | | | | | | 6.84 | | | | | | | 6.84 | | | | | | 0 | | | | | | | |
| 30113 | | | | 住房公积金 | | | | | | 179.91 | | | | | | | 179.91 | | | | | | 0 | | | | | | | |
| 30114 | | | | 医疗费 | | | | | | 4.05 | | | | | | | 4.05 | | | | | | 0 | | | | | | | |
| 302 | | | | 商品和服务支出 | | | | | | 109.78 | | | | | | | 0 | | | | | | 109.78 | | | | | | | |
| 30201 | | | | 办公费 | | | | | | 34.00 | | | | | | | 0 | | | | | | 34.00 | | | | | | | |
| 30202 | | | | 印刷费 | | | | | | 4.00 | | | | | | | 0 | | | | | | 4.00 | | | | | | | |
| 30207 | | | | 邮电费 | | | | | | 7.00 | | | | | | | 0 | | | | | | 7.00 | | | | | | | |
| 30211 | | | | 差旅费 | | | | | | 27.30 | | | | | | | 0 | | | | | | 27.30 | | | | | | | |
| 30214 | | | | 租赁费 | | | | | | 6.00 | | | | | | | 0 | | | | | | 6.00 | | | | | | | |
| 30216 | | | | 培训费 | | | | | | 1.30 | | | | | | | 0 | | | | | | 1.30 | | | | | | | |
| 30217 | | | | 公务接待费 | | | | | | 1.00 | | | | | | | 0 | | | | | | 1.00 | | | | | | | |
| 30226 | | | | 劳务费 | | | | | | 3.00 | | | | | | | 0 | | | | | | 3.00 | | | | | | | |
| 30228 | | | | 工会经费 | | | | | | 16.42 | | | | | | | 0 | | | | | | 16.42 | | | | | | | |
| 30229 | | | | 福利费 | | | | | | 2.16 | | | | | | | 0 | | | | | | 2.16 | | | | | | | |
| 30299 | | | | 其他商品和服务支出 | | | | | | 7.60 | | | | | | | 0 | | | | | | 7.60 | | | | | | | |
| 303 | | | | 对个人和家庭的补助 | | | | | | 25.43 | | | | | | | 25.43 | | | | | | 0 | | | | | | | |
| 30301 | | | | 离休费 | | | | | | 19.57 | | | | | | | 19.57 | | | | | | 0 | | | | | | | |
| 30302 | | | | 退休费 | | | | | | 2.08 | | | | | | | 2.08 | | | | | | 0 | | | | | | | |
| 30305 | | | | 生活补助 | | | | | | 3.78 | | | | | | | 3.78 | | | | | | 0 | | | | | | | |
| 公开07表 |  | | | | | | |  | | | |  | | | |  | | | | | |  | | | |  | | | | | |
| 一般公共预算支出预算表 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 部门：常州市武进区人民政府办公室 | | | | | | | |  | | | |  | | | |  | | | | | |  | | | | 单位：万元 | | | | | |
| **科目编码** | **科目名称** | | | | | | | **合计** | | | | **基本支出** | | | | | | | | | | | | | | **项目支出** | | | | | |
| **小计** | | | | **人员经费** | | | | | | **公用经费** | | | |
|  | **合 计** | | | | | | | **2860.4** | | | | **1648.28** | | | | **1538.5** | | | | | | **109.78** | | | | **1212.12** | | | | | |
| 201 | 一般公共服务支出 | | | | | | | 2,082.08 | | | | 869.96 | | | | 760.18 | | | | | | 109.78 | | | | 1,212.12 | | | | | |
| 20103 | 政府办公厅（室）及相关机构事务 | | | | | | | 1,134.00 | | | | 762.40 | | | | 665.09 | | | | | | 97.31 | | | | 371.60 | | | | | |
| 2010301 | 行政运行 | | | | | | | 762.40 | | | | 762.40 | | | | 665.09 | | | | | | 97.31 | | | | 0 | | | | | |
| 2010305 | 专项业务活动 | | | | | | | 244.89 | | | | 0 | | | | 0 | | | | | | 0 | | | | 244.89 | | | | | |
| 2010399 | 其他政府办公厅（室）及相关机构事务支出 | | | | | | | 126.71 | | | | 0 | | | | 0 | | | | | | 0 | | | | 126.71 | | | | | |
| 20105 | 统计信息事务 | | | | | | | 948.08 | | | | 107.56 | | | | 95.09 | | | | | | 12.47 | | | | 840.52 | | | | | |
| 2010504 | 信息事务 | | | | | | | 948.08 | | | | 107.56 | | | | 95.09 | | | | | | 12.47 | | | | 840.52 | | | | | |
| 208 | 社会保障和就业支出 | | | | | | | 159.44 | | | | 159.44 | | | | 159.44 | | | | | | 0 | | | | 0 | | | | | |
| 20805 | 行政事业单位养老支出 | | | | | | | 159.44 | | | | 159.44 | | | | 159.44 | | | | | | 0 | | | | 0 | | | | | |
| 2080505 | 机关事业单位基本养老保险缴费支出 | | | | | | | 106.29 | | | | 106.29 | | | | 106.29 | | | | | | 0 | | | | 0 | | | | | |
| 2080506 | 机关事业单位职业年金缴费支出 | | | | | | | 53.15 | | | | 53.15 | | | | 53.15 | | | | | | 0 | | | | 0 | | | | | |
| 210 | 卫生健康支出 | | | | | | | 46.15 | | | | 46.15 | | | | 46.15 | | | | | | 0 | | | | 0 | | | | | |
| 21011 | 行政事业单位医疗 | | | | | | | 46.15 | | | | 46.15 | | | | 46.15 | | | | | | 0 | | | | 0 | | | | | |
| 2101101 | 行政单位医疗 | | | | | | | 24.67 | | | | 24.67 | | | | 24.67 | | | | | | 0 | | | | 0 | | | | | |
| 2101102 | 事业单位医疗 | | | | | | | 9.55 | | | | 9.55 | | | | 9.55 | | | | | | 0 | | | | 0 | | | | | |
| 2101103 | 公务员医疗补助 | | | | | | | 11.93 | | | | 11.93 | | | | 11.93 | | | | | | 0 | | | | 0 | | | | | |
| 221 | 住房保障支出 | | | | | | | 572.73 | | | | 572.73 | | | | 572.73 | | | | | | 0 | | | | 0 | | | | | |
| 22102 | 住房改革支出 | | | | | | | 572.73 | | | | 572.73 | | | | 572.73 | | | | | | 0 | | | | 0 | | | | | |
| 2210201 | 住房公积金 | | | | | | | 179.91 | | | | 179.91 | | | | 179.91 | | | | | | 0 | | | | 0 | | | | | |
| 2210202 | 提租补贴 | | | | | | | 210.25 | | | | 210.25 | | | | 210.25 | | | | | | 0 | | | | 0 | | | | | |
| 2210203 | 购房补贴 | | | | | | | 182.57 | | | | 182.57 | | | | 182.57 | | | | | | 0 | | | | 0 | | | | | |
| 201 | 一般公共服务支出 | | | | | | | 2,082.08 | | | | 869.96 | | | | 760.18 | | | | | | 109.78 | | | | 1,212.12 | | | | | |
| 20103 | 政府办公厅（室）及相关机构事务 | | | | | | | 1,134.00 | | | | 762.40 | | | | 665.09 | | | | | | 97.31 | | | | 371.60 | | | | | |
| 公开08表 |  | | | | | |  | | | | | | |  | | | | |  | | | | | | | |
| 一般公共预算基本支出预算表 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 部门：常州市武进区人民政府办公室 | | | | | | |  | | | | | | |  | | | | | 单位：万元 | | | | | | | |
| **部门预算支出经济分类科目** | | | | | | | **本年一般公共预算基本支出** | | | | | | | | | | | | | | | | | | | |
| **科目编码** | **科目名称** | | | | | | **合计** | | | | | | | **人员经费** | | | | | **公用经费** | | | | | | | |
|  | 合 计 | | | | | | 1648.28 | | | | | | | 1538.5 | | | | | 109.78 | | | | | | | |
| 301 | 工资福利支出 | | | | | | 1,513.07 | | | | | | | 1,513.07 | | | | | 0 | | | | | | | |
| 30101 | 基本工资 | | | | | | 244.26 | | | | | | | 244.26 | | | | | 0 | | | | | | | |
| 30102 | 津贴补贴 | | | | | | 872.42 | | | | | | | 872.42 | | | | | 0 | | | | | | | |
| 30108 | 机关事业单位基本养老保险缴费 | | | | | | 106.29 | | | | | | | 106.29 | | | | | 0 | | | | | | | |
| 30109 | 职业年金缴费 | | | | | | 53.15 | | | | | | | 53.15 | | | | | 0 | | | | | | | |
| 30110 | 职工基本医疗保险缴费 | | | | | | 34.22 | | | | | | | 34.22 | | | | | 0 | | | | | | | |
| 30111 | 公务员医疗补助缴费 | | | | | | 11.93 | | | | | | | 11.93 | | | | | 0 | | | | | | | |
| 30112 | 其他社会保障缴费 | | | | | | 6.84 | | | | | | | 6.84 | | | | | 0 | | | | | | | |
| 30113 | 住房公积金 | | | | | | 179.91 | | | | | | | 179.91 | | | | | 0 | | | | | | | |
| 30114 | 医疗费 | | | | | | 4.05 | | | | | | | 4.05 | | | | | 0 | | | | | | | |
| 302 | 商品和服务支出 | | | | | | 109.78 | | | | | | | 0 | | | | | 109.78 | | | | | | | |
| 30201 | 办公费 | | | | | | 34.00 | | | | | | | 0 | | | | | 34.00 | | | | | | | |
| 30202 | 印刷费 | | | | | | 4.00 | | | | | | | 0 | | | | | 4.00 | | | | | | | |
| 30207 | 邮电费 | | | | | | 7.00 | | | | | | | 0 | | | | | 7.00 | | | | | | | |
| 30211 | 差旅费 | | | | | | 27.30 | | | | | | | 0 | | | | | 27.30 | | | | | | | |
| 30214 | 租赁费 | | | | | | 6.00 | | | | | | | 0 | | | | | 6.00 | | | | | | | |
| 30216 | 培训费 | | | | | | 1.30 | | | | | | | 0 | | | | | 1.30 | | | | | | | |
| 30217 | 公务接待费 | | | | | | 1.00 | | | | | | | 0 | | | | | 1.00 | | | | | | | |
| 30226 | 劳务费 | | | | | | 3.00 | | | | | | | 0 | | | | | 3.00 | | | | | | | |
| 30228 | 工会经费 | | | | | | 16.42 | | | | | | | 0 | | | | | 16.42 | | | | | | | |
| 30229 | 福利费 | | | | | | 2.16 | | | | | | | 0 | | | | | 2.16 | | | | | | | |
| 公开09表 | |  | | |  | | | |  | | | |  | | | | |  | | |  | | | |  | | |
| 一般公共预算“三公”经费、会议费、培训费支出预算表 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 部门：常州市武进区人民政府办公室 | | | | | | | | |  | | | |  | | | | |  | | |  | | | | 单位:万元 | | |
| **“三公”经费合计** | | **因公出国（境）费** | | | **公务用车购置及运行费** | | | | | | | | | | | | | **公务接待费** | | | **会议费** | | | | **培训费** | | |
| **小计** | | | | **公务用车购置费** | | | | **公务用车运行费** | | | | |
| **155** | | 0 | | | 0 | | | | 0 | | | | 0 | | | | | 155 | | | **72** | | | | **15** | | |

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| 公开10表 |  |  |  |  |
| 政府性基金预算支出表 | | | | |
| 部门：常州市武进区人民政府办公室 | |  |  | 单位：万元 |
| **科目编码** | **科目名称** | **本年政府性基金预算支出** | | |
| **合计** | **基本支出** | **项目支出** |
|  | 合 计 | 0 | 0 | 0 |
| 206 | 科学技术支出 |  |  |  |
| 20610 | 核电站乏燃料处理处置基金支出 |  |  |  |
| 2061001 | 乏燃料运输 |  |  |  |
| …… |  |  |  |  |
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本部门无政府性基金预算支出，本表无数据

公开11表

|  |  |  |
| --- | --- | --- |
| 一般公共预算机关运行经费支出预算表 | | |
| 部门：常州市武进区人民政府办公室 |  | 单位：万元 |
| **科目编码** | **科目名称** | **机关运行经费支出** |
| 302 | 商品和服务支出 | 97.31 |
| 30201 | 办公费 | 30 |
| 30202 | 印刷费 | 4 |
| 30207 | 邮电费 | 6.5 |
| 30211 | 差旅费 | 25 |
| 30214 | 租赁费 | 6 |
| 30216 | 培训费 | 1 |
| 30217 | 公务接待费 | 1 |
| 30226 | 劳务费 | 3 |
| 30228 | 工会经费 | 13.67 |
| 30229 | 福利费 | 1.9 |
| 30299 | 其他商品和服务支出 | 5.24 |

注：“机关运行经费”指行政单位（含参照公务员法管理的事业单位）使用一般公共预算安排的基本支出中的日常公用经费支出，包括办公及印刷费、邮电费、差旅费、会议费、福利费、日常维修费、专用材料及一般设备购置费、办公用房水电费、办公用房取暖费、办公用房物业管理费、公务用车运行维护费及其他费用等。

公开12表

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 政府采购支出预算表 | | | | | | | | | | | | | | | |
| 部门：常州市武进区人民政府办公室 | | | |  | |  | |  | |  | |  | | 单位：万元 | |
| **采购品目大类** | **专项名称** | **经济科目** | **采购品目名称** | | **采购组织形式** | | **资金来源** | | | | | | | | **总计** | |
| **一般公共**  **预算资金** | | **政府性基金** | | **其他资金** | | **上年结转和结余资金** | |  | |
| **合计** |  |  |  | |  | | **595.81** | | **0** | | **0** | | **0** | | **595.81** | |
| 货物类 |  |  |  | |  | | **127.6** | | **0** | | **0** | | **0** | | **127.6** | |
|  | 基本支出 | 30201 | 液晶显示器 | | 政府集中采购 | | 0.40 | | 0 | | 0 | | 0 | | 0.40 | |
|  | 基本支出 | 30201 | 复印纸 | | 政府集中采购 | | 5.00 | | 0 | | 0 | | 0 | | 5.00 | |
|  | 基本支出 | 30201 | 多功能一体机 | | 政府集中采购 | | 0.80 | | 0 | | 0 | | 0 | | 0.80 | |
|  | 基本支出 | 30201 | 激光打印机 | | 政府集中采购 | | 1.20 | | 0 | | 0 | | 0 | | 1.20 | |
|  | 基本支出 | 30201 | 便携式计算机 | | 政府集中采购 | | 4.20 | | 0 | | 0 | | 0 | | 4.20 | |
|  | 基本支出 | 30201 | 台式计算机 | | 政府集中采购 | | 4.00 | | 0 | | 0 | | 0 | | 4.00 | |
|  | 政务数据资源共享交换平台建设费用 | 30907 | 基础软件 | | 政府集中采购 | | 88.00 | | 0 | | 0 | | 0 | | 88.00 | |
|  | 政务数据资源共享交换平台建设费用 | 30907 | 信息安全软件 | | 政府集中采购 | | 24.00 | | 0 | | 0 | | 0 | | 24.00 | |
| 服务类 |  |  |  | |  | | **468.21** | | **0** | | **0** | | **0** | | **468.21** | |
|  | 专线租用金 | 30214 | 互联网接入服务 | | 政府集中采购 | | 293.21 | | 0 | | 0 | | 0 | | 293.21 | |
|  | 政务数据资源共享交换平台建设费用 | 30214 | 互联网接入服务 | | 政府集中采购 | | 45.00 | | 0 | | 0 | | 0 | | 45.00 | |
|  | 政务数据资源共享交换平台建设费用 | 30907 | 信息技术服务 | | 政府集中采购 | | 75.00 | | 0 | | 0 | | 0 | | 75.00 | |
|  | 平台维护费 | 30213 | 信息技术服务 | | 政府集中采购 | | 55.00 | | 0 | | 0 | | 0 | | 55.00 | |